

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆	STATEWIDE PAVEMENT PRESERVATION								
72504	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.	STATE/FA	\$4,291	\$0	\$0	\$0	\$0
72505	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$9,744	\$0	\$0	\$0
72506	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$75,000	\$0	\$0
72507	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$90,000	\$0
72508	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$90,000
Summary FY Totals:					\$4,291	\$9,744	\$75,000	\$90,000	\$90,000
Summary for STATEWIDE PAVEMENT PRESERVATION (5 line items)					\$269,035				
◆	STATEWIDE MINOR PAVEMENT PRESERVATION								
74804	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$3,750	\$0	\$0	\$0	\$0
74805	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$4,000	\$0	\$0	\$0
74806	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$4,000	\$0	\$0
74807	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$0	\$4,000	\$0
74808	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$0	\$0	\$4,000
Summary FY Totals:					\$3,750	\$4,000	\$4,000	\$4,000	\$4,000
Summary for STATEWIDE MINOR PAVEMENT PRESERVATION (5 line items)					\$19,750				

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◆	<u>PREVENTATIVE MAINTENANCE</u>								
77305	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$3,294	\$0	\$0	\$0
77306	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$5,000	\$0	\$0
77307	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$5,000	\$0
77308	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$6,000
Summary FY Totals:					\$0	\$3,294	\$5,000	\$5,000	\$6,000
Summary for PREVENTATIVE MAINTENANCE (4 line items)					\$19,294				
◆	<u>MAG REGIONWIDE RUBBERIZED ASPHALT</u>								
21604	114	MAG REGIONWIDE	Quiet Pavement (Phase 2)	NH	\$10,000	\$0	\$0	\$0	\$0
22704	114	MAG REGIONWIDE	Quiet Pavement Research	NH	\$400	\$0	\$0	\$0	\$0
19305	114	MAG REGIONWIDE	Quiet Pavement (Phase 3)	NH	\$0	\$9,800	\$0	\$0	\$0
19705	114	MAG REGIONWIDE	Quiet Pavement (Phase 4)	NH	\$0	\$4,400	\$0	\$0	\$0
19605	114	MAG REGIONWIDE	Quiet Pavement Research	NH	\$0	\$300	\$0	\$0	\$0
17406	114	MAG REGIONWIDE	Quiet Pavement (Phase 5)	NH	\$0	\$0	\$1,900	\$0	\$0
17706	114	MAG REGIONWIDE	Quiet Pavement Research	NH	\$0	\$0	\$300	\$0	\$0
Summary FY Totals:					\$10,400	\$14,500	\$2,200	\$0	\$0
Summary for MAG REGIONWIDE RUBBERIZED ASPHALT (7 line items)					\$27,100				
◆	<u>BRIDGE REPAIR</u>								
78904	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$1,250	\$0	\$0	\$0	\$0
78905	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$2,000	\$0	\$0	\$0
78906	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$2,000	\$0	\$0
78907	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$2,000	\$0
78908	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$1,250	\$2,000	\$2,000	\$2,000	\$2,000
Summary for BRIDGE REPAIR (5 line items)					\$9,250				

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◆	BRIDGE SCOUR PROTECTION								
71504	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$300	\$0	\$0	\$0	\$0
71505	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$2,000	\$0	\$0	\$0
71506	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$2,000	\$0	\$0
71507	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$0	\$2,000	\$0
71508	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$300	\$2,000	\$2,000	\$2,000	\$2,000
Summary for BRIDGE SCOUR PROTECTION (5 line items)					\$8,300				
◆	BRIDGE REPLACEMENT & REHABILITATION								
76206	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.	BR	\$0	\$0	\$8,000	\$0	\$0
76207	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	\$0	\$0	\$0	\$8,000	\$0
76208	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	\$0	\$0	\$0	\$0	\$8,000
Summary FY Totals:					\$0	\$0	\$8,000	\$8,000	\$8,000
Summary for BRIDGE REPLACEMENT & REHABILITATION (3 line items)					\$24,000				
◆	BRIDGE INSPECTION & INVENTORY								
71404	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$4,000	\$0	\$0	\$0	\$0
71405	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$4,750	\$0	\$0	\$0
71406	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$4,750	\$0	\$0
71407	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$0	\$4,750	\$0
71408	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$0	\$0	\$4,750
Summary FY Totals:					\$4,000	\$4,750	\$4,750	\$4,750	\$4,750
Summary for BRIDGE INSPECTION & INVENTORY (5 line items)					\$23,000				

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◆	<u>HAZARD ELIMINATION PROGRAM</u>								
21104	132	STATEWIDE - GUARDRAIL PROGRAM	Replace blunt end guardrail on non-NHS roads	HES	\$1,000	\$0	\$0	\$0	\$0
72804	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$6,740	\$0	\$0	\$0	\$0
72805	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$9,543	\$0	\$0	\$0
72806	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$10,640	\$0	\$0
72807	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$10,640	\$0
72808	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$0	\$10,640
Summary FY Totals:					\$7,740	\$9,543	\$10,640	\$10,640	\$10,640
Summary for HAZARD ELIMINATION PROGRAM (6 line items)					\$49,203				
◆	<u>ROCKFALL CONTAINMENT</u>								
77004	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$3,303	\$0	\$0	\$0	\$0
77005	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment.	STATE/FA	\$0	\$3,950	\$0	\$0	\$0
77006	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$3,500	\$0	\$0
77007	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$3,500	\$0
77008	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$0	\$3,500
Summary FY Totals:					\$3,303	\$3,950	\$3,500	\$3,500	\$3,500
Summary for ROCKFALL CONTAINMENT (5 line items)					\$17,753				
◆	<u>ROLLING STOCK REPLACEMENT</u>								
75404	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$1,500	\$0	\$0	\$0	\$0
75405	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$1,500	\$0	\$0	\$0
75406	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$1,500	\$0	\$0
75407	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$0	\$1,500	\$0
75408	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$0	\$0	\$1,500
Summary FY Totals:					\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Summary for ROLLING STOCK REPLACEMENT (5 line items)					\$7,500				

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◆	<u>PUBLIC TRANSIT FUNDS</u>								
75804	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$5,000	\$0	\$0	\$0	\$0
75805	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$5,000	\$0	\$0	\$0
75806	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$5,000	\$0	\$0
75807	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$0	\$5,000	\$0
75808	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$0	\$0	\$5,000
Summary FY Totals:					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Summary for PUBLIC TRANSIT FUNDS (5 line items)					\$25,000				
◆	<u>REST AREA REHABILITATION</u>								
73404	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500	\$0	\$0	\$0	\$0
73405	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$400	\$0	\$0	\$0
73406	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$400	\$0	\$0
73407	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$400	\$0
73408	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$0	\$400
Summary FY Totals:					\$500	\$400	\$400	\$400	\$400
Summary for REST AREA REHABILITATION (5 line items)					\$2,100				
◆	<u>REST AREA PRESERVATION</u>								
79106	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$600	\$0	\$0
79107	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$1,200	\$0
79108	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$0	\$1,200
Summary FY Totals:					\$0	\$0	\$600	\$1,200	\$1,200
Summary for REST AREA PRESERVATION (3 line items)					\$3,000				

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◆	SIGNAL WAREHOUSE & RPMS								
71304	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800	\$0	\$0	\$0	\$0
71305	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$2,800	\$0	\$0	\$0
71306	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$2,800	\$0	\$0
71307	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$2,800	\$0
71308	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$0	\$2,800
Summary FY Totals:					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
Summary for SIGNAL WAREHOUSE & RPMS (5 line items)					\$14,000				
◆	PORT OF ENTRY								
74204	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500	\$0	\$0	\$0	\$0
74305	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$1,500	\$0	\$0	\$0
74306	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$1,500	\$0	\$0
74307	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$1,500	\$0
74308	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$0	\$1,500
12908	162	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$0	\$5,000
Summary FY Totals:					\$1,500	\$1,500	\$1,500	\$1,500	\$6,500
Summary for PORT OF ENTRY (6 line items)					\$12,500				
◆	SIGN REHABILITATION								
78304	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$0
78305	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$2,500	\$0	\$0	\$0
78306	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$2,500	\$0	\$0
78307	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$2,500	\$0
78308	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$2,500
Summary FY Totals:					\$0	\$2,500	\$2,500	\$2,500	\$2,500
Summary for SIGN REHABILITATION (5 line items)					\$10,000				
Summary FY Totals:					\$46,334	\$67,481	\$131,390	\$144,790	\$150,790
Summary for SYSTEM PRESERVATION (84 line items)					\$540,785				